

| Funding / Spend Items | Armley | B&S | |
|---|-------------|-------------|--------------|
| Balance b/f 2012-13 | £ 12,639.00 | £ 19,365.00 | £ 32,004.00 |
| New Allocation for 2013-14 | £ 68,355.00 | £ 68,355.00 | £ 136,710.00 |
| Youth Activity Fund | | | £ 16,202.00 |
| Total available (incl b/f bal) 2013-14 | £ 80,994.00 | £ 87,720.00 | £ 184,916.00 |
| Schemes Approved from 2012-13 budget to be spent in 2013-14 | £ 3,000.00 | £ 17,000.00 | £ 20,000.00 |
| Amount of b/f budget available for new schemes 2013-14 | £ 77,994.00 | £ 70,720.00 | £ 164,916.00 |

| 2012-13 Schemes to be paid for in 2013-14 | | | |
|---|------------------|-------------------|-------------------|
| Target hardening in Armley | £3,000.00 | - | £3,000.00 |
| Bramley park floodlights | - | £17,000.00 | £17,000.00 |
| Total of schemes approved in 2012-13 | £3,000.00 | £17,000.00 | £20,000.00 |

| Approved 2013-14 Schemes | Armley | B&S | Approved |
|--|-------------------|-------------------|-------------------|
| Youth Activity Fund | | | 16,202.00 |
| Small Grants & skips | £4,586.00 | £4,586.00 | £9,172.00 |
| Festive Lights Armley, Rodley, Bramley | £1,850.00 | £2,405.00 | £4,255.00 |
| Neighbourhood Improvement Programme (NIP) Engagement | £750.00 | £750.00 | £1,500.00 |
| Sports Coaching | £500.00 | £500.00 | £1,000.00 |
| Summer Sports Leadership | £1,962.00 | £1,962.00 | £3,924.00 |
| Off Road Bikes | £1,342.00 | £1,342.00 | £2,684.00 |
| Gardening towards Employment | £2,105.00 | £2,105.00 | £4,210.00 |
| Action Days | £500.00 | £500.00 | £1,000.00 |
| Pedal Cycles | £500.00 | £500.00 | £1,000.00 |
| Replacement Tools | £1,720.00 | - | £1,720.00 |
| Armley town street hub | £10,000.00 | - | £10,000.00 |
| Armley Saturday Night Project | £5,500.00 | - | £5,500.00 |
| Armley Lights Switch On | £3,368.00 | - | £3,368.00 |
| Clyde Walk Green | £3,438.00 | - | £3,438.00 |
| New Wortley CC Revenue Support | £6,000.00 | - | £6,000.00 |
| Broadleas CCTV | - | £1,784.00 | £1,784.00 |
| Bramley Carnival | - | £4,250.00 | £4,250.00 |
| Bramley Christmas Lights Switch On | - | £2,684.00 | £2,684.00 |
| Bramley Music Festival | - | £2,500.00 | £2,500.00 |
| Fairfield Community Centre | - | £4,820.00 | £4,820.00 |
| Bramley War Memorial | - | £558.00 | £558.00 |
| Site Based Gardener | - | £11,767.00 | £11,767.00 |
| Fairfield ArtGarden Refurbishment | - | £1,025.00 | £1,025.00 |
| St Catherine's Replacement Bicycle | - | £410.00 | £410.00 |
| Bramley Grit | - | £530.00 | £530.00 |
| Armley Town Street Interpretation Panel | £0.00 | - | £0.00 |
| Bramley Villagers | - | £2,500.00 | £2,500.00 |
| Youth Service Summer Activities | £3,085.00 | £1,421.00 | £4,506.00 |
| Apprenticeship Project | £9,000.00 | £9,000.00 | £18,000.00 |
| Active8 Youth Project, Bramley Baths. | £0.00 | £9,300.00 | £9,300.00 |
| Dv Support Group | £800.00 | £0.00 | £800.00 |
| Ladz Club | £4,043.00 | £0.00 | £4,043.00 |
| Armley additional litter picker | £2,215.00 | £0.00 | £2,215.00 |
| POMOC | £2,000.00 | £0.00 | £2,000.00 |
| Total of Schemes approved 2013-14 | £65,264.00 | £67,199.00 | 148,665.00 |
| Total Approved Spend 2013-14 (incl b/f schemes) | £68,264.00 | £84,199.00 | 168,665.00 |
| Total Budget Available for 2013-14 (incl b/f bal) | 80,994.00 | 87,720.00 | 184,916.00 |
| Remaining Budget Unallocated | 12,730.00 | 3,521.00 | 16,251.00 |